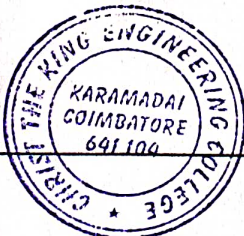
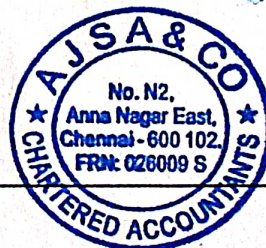


CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2023

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,51,829.00	Fees Collections	4,34,91,310.00
College Maintenance	19,30,346.00	Other Income	13,01,727.00
Educational Expences	4,27,487.00	Canteen Rent	1,10,000.00
Food Expenses	40,72,352.00	Examiner Remuneration From AU	79,862.00
Hostel Maintenance	1,91,496.00	Interest From Bank	95,630.00
Postage & Courier Charges	38,694.00	Registration Fee	15,86,760.00
Printing & Stationery	4,71,011.00	Project - TNSCST Project Amount	21,840.00
Repairs& Maintenance	47,67,237.00		
Staff Salary	2,37,84,992.00		
Tax & Dutys	46,726.00	Excess Of Expenditure over Income	68,10,435.25
Telephone & Internet Charges	2,56,213.46		
Travel Expenses	2,22,708.00		
Vehicle Maintenance	31,46,477.00		
Admission Expences	1,54,051.00		
Affiliation fee to AU	7,96,266.00		
Bank Charegs	33,138.74		
Book Depot Expenses	3,90,242.00		
Consortium	15,000.00		
Depreciation	29,71,764.05		
Electrical Charges	20,78,945.00		
ESI Management Contribution	1,61,451.00		
Exam Fees	11,97,770.00		
Excursion Expences	1,29,350.00		
Ineterest On TDS	7,048.00		
Lab Maintenance	5,04,533.00		
Library Expenses	13,570.00		
Medical Expenses	20,472.00		
Provident Fund Management Contribution	2,98,602.00		
Placement & Training	6,00,000.00		
Remuneration	1,74,900.00		
Consultant fee for admission	10,91,800.00		
Software Maintenance	1,88,564.00		
Project - Expences	17,42,681.00		
Project - Salary	8,63,040.00		
Sports & Cultural Program Expence	1,08,404.00		
Staff Welfare	2,17,360.00		
Camu Software (ERP)	2,31,044.00		
	5,34,97,564.25		5,34,97,564.25



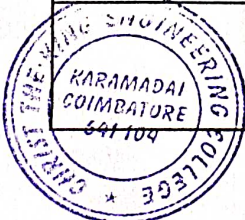
M. Jeeyakumar
Dr.M.JEYAKUMAR, M.E..Ph.D.
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Karamadai, Mettupalayam Taluk,
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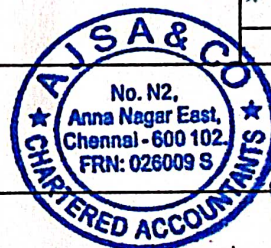
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CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2022

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	93,341.00	Arrear Fees	77,51,259.00
College Maintenance	11,61,019.00	Fees Collection	1,62,88,104.00
Educational Expences	2,82,243.00	Admission Fees	10,000.00
Food Expenses	28,95,569.00	Bank Interest	1,22,967.00
Hostel Maintenance	1,95,261.00	Registration Fee	90,000.00
Postage & Courier Charges	20,391.00	Other Income	3,13,861.00
Printing & Stationery	2,44,717.00	Fees Receivable	2,58,32,371.00
Repairs& Maintenance	5,06,085.00		
Staff Salary	1,64,28,330.00		
Tax & Dutys	4,59,900.00		
Telephone & Internet Charges	4,367.00		
Travel Expenses	78,960.00		
Vehicle Repairs & Maintenance	18,27,977.00		
Admission Expences	28,201.00		
Advertisment	1,02,261.00		
Bank Charegs	14,986.63		
Depreciation	27,54,785.91		
Electricity Charges	8,22,049.50		
ESI Management Contribution	82,150.00		
Exam Fees	1,40,480.00		
Ineterest On TDS	29,450.00		
Lab Maintenance	5,71,930.00		
Medical Expenses	14,400.00		
Provident Fund Management Contribution	2,48,372.00		
Remuneration	32,750.00		
Software Maintenance	9,06,240.00		
Sports & Cultural Program Expence	1,58,049.00		
Staff Welfare	2,33,290.00		
Consultant fee for admission	10,96,030.00		
Camu Software (ERP)	2,14,996.00		
Professional Fees & Taxes	1,23,615.00		
Affiliation Fec	1,60,000.00		
Computer Accessories	80,963.00		
Professional Tax Remitted	382.00		
Project - construction Fees	12,21,890.00		
project - Expences	4,33,783.00		
Project - Salary	6,13,972.00		
Exam Remuceration from AU	70,496.00		
Excess Of Income Over Expenditure	1,60,54,879.96		
	5,04,08,562.00		5,04,08,562.00

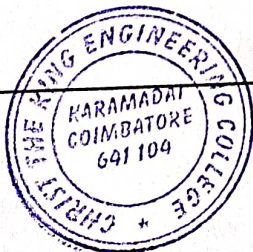


[Signature]
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CHRIST THE KING ENGINEERING COLLEGE COIMBATORE
(A UNIT OF THE DAUGHTERS OF MARY IMMACULATE AND COLLABORATORS TRUST)
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2021

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,00,500.00	Fees Collection	4,46,00,355.00
College Maintenance	6,23,416.00	Admission Fees	9,570.00
Educational Expences	27,127.00	Bank Interest	16,573.00
Hostel Maintenance	63,124.00	Examiner remuneration From	67,300.00
Food Expenses	13,01,070.00	Other collections	707.00
Consultant fee for admission	28,18,821.00	Project - Investigation on	45,11,615.00
Postage & Courier Charges	6,444.00	Anaerobic Composting	
Printing & Stationery	37,743.00		
Repairs& Maintenance	99,392.00		
Staff Salary	92,55,215.00		
Tax & Dutys	1,46,456.00		
Telephone & Internet Charges	5,102.00		
Travel Expenses	33,590.00		
Vehicle Repairs & Maintenance	8,58,588.00		
Advertisment	83,987.00		
Bank Charegs	11,866.55		
Book Depot Expenses	8,000.00		
Depreciation	26,77,265.34		
Electricity Charges	3,98,473.00		
ESI Management Contribution	53,628.00		
Exam Fees	20,24,200.00		
Ineterest On TDS	4,519.00		
Lab Maintenance	6,62,112.00		
Medical Expenses	12,314.00		
Provident Fund Management Contribution	4,24,891.00		
Project Construction Fee	17,700.00		
Software Maintenance	18,648.00		
Sports & Cultural Program Expence	80,863.00		
Staff Welfare	1,38,840.00		
Affiliation Fee AU	1,80,000.00		
Library Expences	14,249.00		
Excess Of Income Over Expenditure	2,70,17,976.11		
	4,92,06,120.00		4,92,06,120.00



[Signature]
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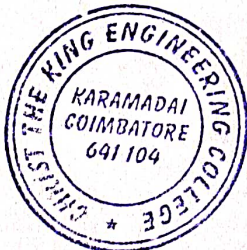


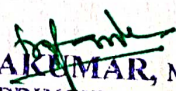
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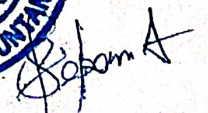
INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2020

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	28,550.00	Fees Collection	2,51,91,700.00
College Maintenance	4,48,987.00	Registration	7,34,000.00
Food Expense	56,30,214.00	Bank Interest	11,641.36
Gas and fire wood	5,24,316.00	Examiner remuneration From AU	3,14,204.00
Educational Expenses	6,03,120.00	Other collections	4,63,768.00
Hostel Maintenance	3,75,405.00		
Postage & Courier Charges	24,853.00		
Printing & Stationery	4,57,687.00		
Repairs & Maintenance	12,66,865.00	Excess Of Expenditure over Income	2,29,96,798.54
Staff Salary	1,58,68,628.00		
Telephone & Internet Charges	2,87,651.00		
Travel Expenses	2,75,366.00		
Vehicle Repairs & Maintenance	22,63,045.00		
Advertisement	59,717.00		
Bank Charegs	17,397.64		
Book Depot Expenses	10,500.00		
Depreciation	1,38,41,653.26		
Electricity Charges	16,38,886.00		
ESI Management Contribution	3,06,102.00		
Exam Fees	94,512.00		
Professional Fees & Tax	94,534.00		
Lab Maintenance	10,57,823.00		
Consortium	15,500.00		
Medical Expenses	14,992.00		
Provident Fund Management Contribution	14,51,497.00		
Vehicle Loan Interest	1,69,172.00		
Seminar	2,64,978.00		
Software Maintenance	14,160.00		
Staff Welfare	1,68,205.00		
Affiliation Fee AU	9,22,757.00		
Computer Acesories	21,444.00		
Consultant fee for admission	14,93,595.00		
	4,97,12,111.90		4,97,12,111.90



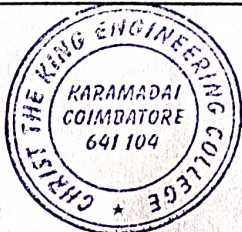

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INCOME & EXPENDITURE FOR THE YEAR ENDED 31.03.2019

Expenditure	Amount(₹)	Income	Amount(₹)
Garden Maintenance	1,94,821.00	Fees Collection	1,74,15,000.00
College Maintenance	4,77,815.00	Hostel Arrear Fees	35,000.00
Educational Expences	2,95,308.40	Bank Interest	8,637.00
Hostel Maintenance	32,257.00	Other Arrear Fees	4,000.00
Food Expences	69,35,564.00	Other collections	1,70,100.00
Postage & Telephone	2,89,346.00	Application	1,14,500.00
Printing & Stationery	8,44,821.00	Arrear Fees	66,70,520.00
Repairs& Maintenance	12,50,097.00	Canteen Rent	60,000.00
Staff Salary	1,78,22,047.00	Excess Fees	1,33,502.00
Toilet Articles	1,23,973.00	FD Interest	24,93,702.00
Travel Expences	3,45,809.00		
Vehicle Repairs & Maintenance	26,30,369.00		
Advertisment	4,52,492.00	Excess Of Expenditure over Income	2,04,90,578.22
Bank Charegs	24,275.82		
Book Depot Expences	5,52,864.00		
Depreciation	53,09,837.00		
Electricity Charges	14,37,346.00		
ESI Management Contribution	5,10,667.00		
Exam Fees	3,74,235.00		
Professional Fees & Tax	46,607.00		
Registration Expences	3,79,835.00		
Lab Maintanance	22,02,875.00		
Consultant fee for admission	25,39,835.00		
Charity	63,500.00		
Medical Expences	28,672.00		
Provident Fund Management Contribution	14,62,799.00		
Refund	20,000.00		
Examiner Remuneration	1,88,755.00		
Building Maintenance	1,39,745.00		
Staff Welfare	3,17,005.00		
College Function	1,37,078.00		
Computer Acesories	1,64,889.00		
	4,75,95,539.22		4,75,95,539.22



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